



Patricia Roach, CPA  
County Auditor

Office of the Presidio  
County Auditor

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June 7, 2021

Background

Presidio County has received notice of a 2020 Operation Stonegarden grant award with a grant period of 3/1/21 to 2/28/22. The award is \$196,695 and no match is required from the County. Funds from this grant will be used to pay officer overtime/benefits, temporary deputies, fuel, vehicle maintenance and night vision equipment costs associated with border security operations operated in conjunction with the U.S. Border Patrol. The grant does not cover benefit costs for the temporary deputies so this amount must be covered by the County. The maximum cost will be the FICA/Medicare match of \$6,684. Due to staff turnover, there are sufficient funds available in the current Sheriff's Office budget to cover this year's FICA/Medicare for any temporary deputy hired. Since this is an un-budgeted item, a budget amendment is required.

I have reviewed the grant information and certify the availability of this unanticipated revenue.

The budget should be increased in accordance with the attached budget amendment form.

Suggested Motion

"I move that the Presidio County Commissioners Court confirm the County Auditor's certification of unanticipated revenue for the 2020 OPSG grant in the amount of \$196,695 and increase the Fiscal Year 2021 revenue and expenditure budgets in the same amounts in accordance with the attached budget amendment form."

Patricia Roach, CPA  
Presidio County Auditor

DEPARTMENT:

OPSG 3823103

LINE ITEM TRANSFER/BUDGET AMENDMENT

REQUEST FORM

ALL PRESIDIO COUNTY BUDGETED FUNDS

When requesting a LINE ITEM TRANSFER/BUDGET AMENDMENT, this form MUST be completed and filed

ORDER OF THE PRESIDIO COUNTY COMMISSIONERS COURT

On this the 9TH day of JUNE the following budget amendment to the previously approved 20 20 - 20 21 FY Presidio County Budget is made by the Presidio County Commissioners Court.

	<u>ACCT. NUMBER</u>	<u>LINE ITEM DESCRIPTION</u>	<u>AMOUNT</u>
TO:	<u>900-100-170</u>	<u>REVENUE FROM STATE</u>	<u>196,695.00</u>
	<u>900-190-405</u>	<u>OVERTIME</u>	<u>58,000.00</u>
	<u>900-190-409</u>	<u>TEMPORARY DEPUTIES</u>	<u>87,360.00</u>
	<u>900-190-410</u>	<u>FICA/MEDICARE</u>	<u>4,000.00</u>
	<u>900-190-411</u>	<u>HEALTH INSURANCE</u>	<u>1,173.60</u>
	<u>900-190-412</u>	<u>RETIREMENT</u>	<u>4,000.00</u>
	<u>900-190-450</u>	<u>FUEL</u>	<u>24,027.40</u>
	<u>900-190-477</u>	<u>REPAIRS/MAINT - VEHICLES</u>	<u>12,750.00</u>
	<u>900-190-650</u>	<u>CAPITAL OUTLAY</u>	<u>5,384.00</u>

This request is made for the following reasons:  
TO BUDGET FOR STONEGARDEN GRANT 3823103

Prepared By: PATTY ROACH



APPROVED AND SIGNED this the 9th day of June, 20 21

[Signature]  
PRESIDIO COUNTY JUDGE

ATTEST: PRESIDIO COUNTY CLERK

TO BE COMPLETED BY THE COUNTY AUDITOR'S OFFICE

DATE OF ENTRY: \_\_\_\_\_

BUDGET ADJUSTMENT NO: \_\_\_\_\_

ENTRY MADE BY: \_\_\_\_\_